Agency360 Use Case Scenarios



Use Case #1:

Agency Insight

 Hotel XYZ in Chicago was beginning to see a decline in overall revenue penetration from the GDS and verified with Agency360 data.

Action

 The sales team reviewed top revenue share shifting agencies to determine which agencies were moving business away from their hotel and into their competitive set.

Tab Used

Agency Targeting-Other Agency Targeting Dashboards

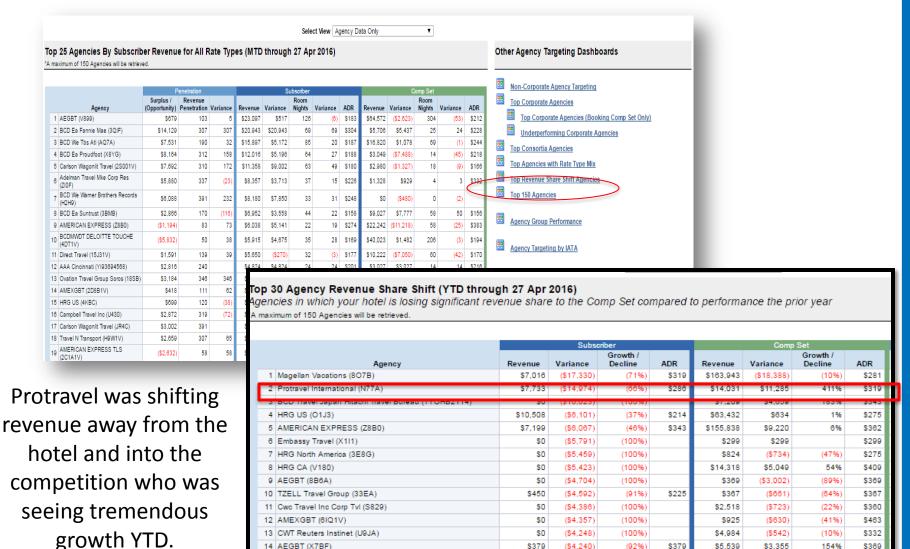
Outcome

Re-established relationship with a shifting agency and booked 62 rooms the following month leading to a revenue growth of \$9300 in just one month.



Top Revenue Share Shifting Agencies:

14 AEGBT (X7BF)



\$379

(\$4,240)

(92%)

\$379

\$5,539

\$3,355



\$369

154%

Use Case #2:

Agency Insight

• Hotel XYZ in Nashville used Agency360 to identify agencies that had a tendency to book at a higher ADR.

Action

 Identified 25 target agencies that drive higher ADRs and build relationships to shift share.

Tab Used

Agency Targeting- ADR targeting filter

Outcome

 Increased ADR by \$15 from 10 different agencies over a 2 month period resulting in an additional \$7500.00



Agencies Booking Higher ADR:

			enetration			8	ubscriber		Comp Set						
	△▽ Agency	Surplus / (Opportunity)	Revenue	Variance	Revenue	Variance	Room Nights	Variance	ADR	Revenue	Variance	Room Nights	Variance	ADR	
1	Adelman Travel Mke Corp Res (ZIOF)	\$39,553	272	(1)	\$62,510	\$36,996	301	175	\$208	\$27,268	\$16,323	105	58	\$26	
2	AMERICAN EXPRESS (Z8B0)	(\$54,075)	40	20	\$36,068	\$9,524	128	39	\$282	\$316,450	(\$169,492)	767	(571)	\$41	
3	AMERICAN EXPRESS TLS (2C1A1V)	(\$14,812)	62	62	\$24,353	\$24,353	87	87	\$280	\$128,805	\$125,274	365	356	\$35	
4	AMEXGBT (2D8B1V)	(\$9,093)	70	32	\$21,159	\$8,772	101	45	\$209	\$97,147	(\$17,971)	353	(79)	\$27	
5	American Express (UH72)	(\$1,324)	94	44	\$19,901	\$7,270	67	24	\$297	\$63,102	(\$23,342)	174	(60)	\$36	
6	BCD Travel Formerly The Trave (C1CA)	\$5,483	157	43	\$15,136	\$4,881	89	30	\$170	\$22,612	(\$2,485)	87	(15)	\$26	
7	BCD Travel Germany Gmbh (HAMFF2123)	\$9,151	328	223	\$13,157	\$12,241	52	48	\$253	\$2,510	\$19	10	1	\$25	
8	Protravel International (N77A)	\$7,717	332	332	\$11,045	\$11,045	45	45	\$245	\$1,969	(\$1,664)	5	(9)	\$39	
9	Carrousel Travel (L8D2458573)	\$6,632	263	(69)	\$10,708	(\$3,202)	52	(17)	\$206	\$5,233	\$2,746	14	5	\$37	
0	Altour International (9PN1)	\$6,624	311	169	\$9,762	\$4,113	34	11	\$287	\$2,509	(\$7,396)	10	(25)	\$25	
1	AEGBT (6BJB)	\$5,238	219	219	\$9,628	\$9,628	27	27	\$357	\$7,540	\$3,227	25	11	\$30	
2	PLAZA TRAVEL (5UVG)	\$6,297	350	(41)	\$8,814	\$7,869	26	23	\$339	\$1,030	\$1,030	4	4	\$25	
3	BCD Travel (G18A)	\$5,333	275		\$8,382	\$8,382	45	45	\$186	\$3,541	\$3,541	13	13	\$27	
4	All Star Travel Group (XK7A)	\$3,429	189	(28)	\$7,286	(\$5,957)	30	(20)	\$243	\$7,798	(\$2,814)	22	(13)	\$35	
5	BTI Argentina Main (A542)	\$2,912	185	129	\$6,347	\$4,171	37	25	\$172	\$7,087	(\$5,940)	28	(24)	\$25	
6	Ultramar Travel Bureau Inc (5IY2)	\$2,036	153	128	\$5,872	\$5,056	25	21	\$235	\$9,129	(\$2,645)	36	(7)	\$25	
7	HRG US (X6V3)	\$2,588	185	(17)	\$5,645	\$4,291	15	9	\$376	\$6,310	\$5,042	21	15	\$30	
8	Ovation Corporate Travel (SY4C)	(\$2,620)	67	(32)	\$5,346	(\$948)	24	(6)	\$223	\$25.807	\$7,280	81	9	\$31	

Target agencies that have a tendency to book a higher ADR and use this during RFP season to be more strategic when negotiating corporate rates.



Use Case #3:

Agency Insight

 Hotel XYZ in Boston saw GDS performance next month was weak and pacing behind last year.

Action

 Identify agencies that are booking during the specific week and need periods.

Tab Used

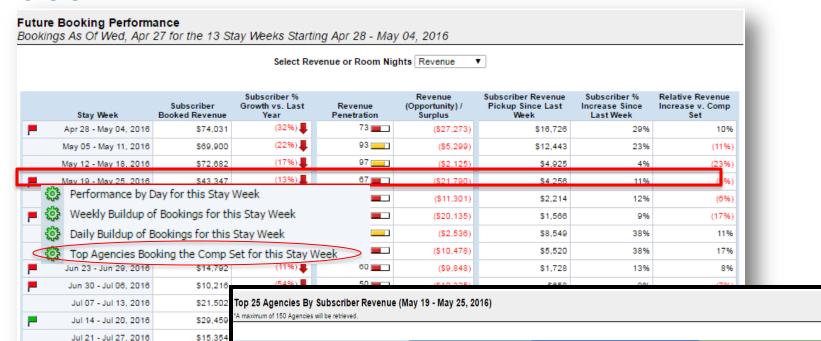
Pace

Outcome

 Was able to generate 10 additional bookings during the stay week amounting to an additional \$6500 in revenue.



Pace:



Found 2 agencies that were generating solid revenue into the competitive set during the needed stay week.

		Penetration				Subscriber			Comp Set						
Agency	Surplus / (Opportunity)	Revenue Penetration	Variance	Revenue	Variance	Room Nights	Variance	ADR	Revenue	Variance	Room Nights	Variance	ADR		
1 AEGRT (NM19)	\$5,571	883		\$8,580	\$8.580	18	18	\$410	0.2	0.2	0	0	_		
2 AMERICAN EXPRESS (Z8B0)	(\$4,638)	51	31	\$4,761	\$1,001	9	2	\$529	\$57,574	(\$68,440)	86	(131)	\$669		
3 AMERICAN EXPRESS TLS (2C1A1V)	(\$1,525)	73		\$4,152	\$4,152	8	8	\$519	\$33,501	\$33,501	57	57	\$588		
4 CARLSON LEISURE GROUP (P7TC)	\$2,416	663		\$2,845	\$2,845	5	5	\$569	\$0	\$0	0	0			
5 Egencia Llc (E5Q1159476)	\$1,800	361		\$2,490	\$2,490	6	6	\$415	\$2,084	\$1,174	4	2	\$521		
6 AMEXGBT (2D3T1V)	\$1,905	663	0	\$2,243	\$1,633	7	5	\$320	\$0	\$0	0	0			
7 Omega World Travel (YX7C)	\$1,831	663		\$2,156	\$2,156	4	4	\$539	\$0	\$0	0	0			
8 Magellan Vacations (8O7B)	\$998	188		\$2,127	\$2,127	3	3	\$709	\$5,360	\$1,462	10	1	\$536		
9 Corporate Travel Oak Brook (1OLC)	\$1,408	483		\$1,775	\$1,775	5	5	\$355	\$660	\$660	2	2	\$330		
10 AMERICAN EXPRESS (59N4)	\$1,171	459		\$1,497	\$1,497	3	3	\$499	\$665	(\$1,288)	1	(2)	\$665		
10 CR Corporate Travel Mgt Group (8XR9)	\$1,271	663		\$1,497	\$1,497	3	3	\$499	\$0	\$0	0	0			
12 BCD EA UBS WEALTH MANAGEMENT (6DFF)	\$1,231	663	0	\$1,450	(\$1,250)	5	(5)	\$290	\$0	\$0	0	0			
13 Carlson Wagonlit Travel (M6VG)	\$1,095	663		\$1,289	\$1,289	4	4	\$322	\$0	\$0	0	0			
14 HRG US (M8VG)	\$949	663		\$1,118	\$1,118	2	2	\$559	\$0	\$0	0	0			
15 Lorraine Travel Bureau Inc (MIA1S213Q)	\$814	663		\$958	\$958	2	2	\$479	\$0	\$0	0	0			
16 BCD Ea Mmc (7YFC)	\$752	663	0	\$885	\$45	3	0	\$295	\$0	\$0	0	0			



Use Case #4:

Agency Insight

 Hotel XYZ in was able to identify top source markets that was driving revenue into their competitive set and their hotel.

Action

 Use source markets and deploy sales team into key markets to establish relationships with key agencies.

Tab Used

Popular Reports- Top Source Markets

Outcome

 Netted 5 new major accounts that over the course of the year contributed over \$100,000 in GDS revenue.



Source Markets:

Distribution Summary (Source Cities)

Top 15 by Subscriber Room Nights (Apr15 - Mar16)

221

183

129

120

*A maximum of 150 Source Cities will be retrieved.

			Subscrib				Comp Se	Penetration							
Major Market	Room Nights	Growth	Revenue	ADR	Lead Time	LoS	Room Nights	Growth	Revenue	ADR	Lead Time	LoS	Room Night Penetration	Variance	Revenue Surplus / (Opportunity
1 New York City	1,411	2.8%	\$349,266	\$248	23.0	1.7	6,358	8.3%	\$1,535,022	\$241	16.9	1.7	167	(7)	\$144,518
2 Tampa	1 220	9.1%	\$247,410	\$201	15.6	1.4	12,260	30.6%	\$2,726,844	\$222	14.7	1.9	84	(15)	(\$75,775
3 Nashville Top Agency Opportu	inities	(14.9%)	\$191,478	\$201	23.4	1.6	2,617	(21.7%)	\$610,163	\$233	25.2	1.8	246	15	\$104,37
4 Chicago 🚯 Top Agency Support	ers	20.4%	\$173,808	\$241	17.7	1.5	6,043	5.3%	\$1,488,442	\$246	19.5	1.9	98	11	(\$6,814
5 Los Ange Agency Market Lead		(21.4%)	\$127,166	\$264	23.2	2.0	3,301	(5.3%)	\$817,076	\$248	18.7	1.8	117	(20)	\$24,56
6 Phoenix	CIS	(24.7%)	\$145,412	\$373	26.3	1.8	3,249	14.4%	\$928,514	\$286	19.6	1.7	99	(43)	\$28,71
7 Charlotte	314	19.4%	\$58,299	\$186	18.9	1.3	960	(9.2%)	\$205,001	\$214	19.2	1.4	227	43	\$29,68
8 Atlanta	305	68.5%	\$65,372	\$214	15.2	1.4	2,486	11.6%	\$594,394	\$239	15.1	1.5	101	31	(\$6,319
9 Washington DC	295	147.9%	\$73,104	\$248	18.1	1.8	9,338	103.9%	\$1,806,157	\$193	19.2	2.3	28	5	(\$131,09
10 St. Louis	235	2.6%	\$51,445	\$219	17.9	1.7	525	(7.6%)	\$133,463	\$254	17.9	1.6	285	20	\$31,35
11 Dallas	234	(2													

Top 15 Agencies Located in Tampa with bookings into the

Market Revenue)

(Based on Apr15 - Mar16,

Found 5 new accounts through agencies that were driving significant business into the market and comp set.

		Market			Subscriber			Comp Set				
Agency Name	Revenue	Growth	ADR	Revenue	Growth	ADR	Revenue	Growth	ADR			
AEGBT (TX57)	\$1,880,716	87.2%	\$120	\$0			\$38,514	(45.6%)	\$19			
AEGBT (FW4A)	\$1,137,908	10.5%	\$181	\$1,475	(12.5%)	\$295	\$395,360	23.8%	\$186			
AEGBT (1S3C)	\$1,112,307	26.1%	\$162	\$3,411	(25.5%)	\$244	\$108,591	17.3%	\$22			
Travel Incorporated (60E1064413)	\$908.711	11.6%	\$137	\$478	(78.3%)	\$239	\$32,595	(8.0%)	\$25			
AEGBT (2PC7)	\$879,530	185.4%	\$191	\$6,134	35.6%	\$383	\$391,653	291.5%	\$192			
AEGBT (K0FF)	\$783,283	17.0%	\$158	\$4,361	69.5%	\$230	\$62,633	(7.2%)	\$246			
AEGBT (V899)	\$676,645	32.9%	\$181	\$796	(96.0%)	\$199	\$271,690	21.4%	\$219			
AEGBT (37IA)	\$880,002	(24.4%)	\$151	\$327	(71.7%)	\$327	\$31,007	(20.1%)	\$213			
AEGBT (FW0A)	\$559,862	34.6%	\$117	\$0	(100.0%)		\$2,750	79.2%	\$250			
AEGBT (S7Q0)	\$516,639	4.4%	\$261	\$0	(100.0%)		\$399,435	44.0%	\$266			
AEGBT (K1RF)	\$442,499	(37.6%)	\$171	\$4,259	25.4%	\$203	\$58,366	(2.4%)	\$232			
AEGBT (I8BG)	\$372,547	(2.7%)	\$146	\$542	(64.2%)	\$271	\$37,147	(39.0%)	\$202			
AEGBT (99TB)	\$328,675	44.3%	\$153	\$847		\$282	\$23,144	28.0%	\$218			
AECDT (VOCC)	2207 720	20.40/	6180	672.240	80.50	0170	270 142	80.00	8400			



12 Knoxville

13 Denver

14 London

15 Bloomington IN

Use Case #5:

Agency Insight

 Hotel XYZ in located in Prague wanted to find out what corporate businesses were booking through which agencies.

Action

 Use top corporate agencies to identify top producing accounts into the competitive set.

Tab Used

Agency Targeting-Targeting Dashboards-Top Corporate Agencies

Outcome

Netted 1 new major account that over the course of the year contributed over €39,000 in GDS revenue.



Top Corporate Agencies:

Top 30 Agencies Based on Comp Set Corporate Rate Type Revenue (YTD through 13 Apr 2016)

*A maximum of 150 Agencies will be retrieved.

			Subs	criber					Comp	Set		Total Corporate Business and Penetration					
Agency	Corporate Revenue	% of Subscriber Revenue	Corporate Variance	Corporate Room Nights	Corporate ADR	Non- Corporate ADR	Corporate Revenue	% of Comp Set Revenue	Corporate Variance	Corporate Room Nights	Corporate ADR	Non- Corporate ADR	Revenue	Room Nights	ADR	Corporate Penetration	Corporate (Opportunit /Surplus
1 First In Service TvI (C1SH)	€ 0	0%	€ 0	0		€ 861	€ 52,814	33%	€ 9,914	98	€ 539	€ 1311	€ 52,814	98	€ 539	0	(€ 4,5
2 BCD Travel (32Y81G)	€ 0	0%	€ 0	0		€ 510	€ 28,769	74%	€ 2,683	88	€ 327	€ 326	€ 28,769	88	€ 327	0	(€ 2,4
3 CWT GE TRAVEL CENTER PHOENIX (34D1)	€ 0		(€ 8,503)	0			€ 24,495	64%	€ 1,992	127	€ 193	€ 220	€ 24,495	127	€ 193	0	(€ 2,
4 AMEXGBT (5UL1V)	€ 0		€0	0			€ 20,095	83%	€ 15,120	119	€ 169	€ 150	€ 20,095	119	€ 169	0	(€ 1,
5 AMEXGBT (56191G)	€0		€ 0	0			€ 18,255	100%	€ 18,255	63	€ 290		€ 18,255	63	€ 290	0	(€ 1,
6 BCD Travel Formerly TQ3 Phoen (3K65)	€0		€0	0			€ 16,789	94%	€ 6,667	74	€ 227	€ 254	€ 16,789	74	€ 227	0	(€ 1
7 Hillgate Travel (P9GG)	€ 0		€ 0	0			€ 14,835	97%	€ 3,640	64	€ 232	€ 243	€ 14,835	64	€ 232	0	(€ 1
8 AMEXGBT (5Z3K1G)	€ 0		€ 0	0			€ 13,955	80%	€ 5,187	84	€ 166	€ 129	€ 13,955	84	€ 166	0	(€ 1
9 AEGBT (203A)	€ 0		€ 0	0			€ 13,888	71%	(€ 6,464)	52	€ 267	€ 330	€ 13,888	52	€ 267	0	(€ 1
10 AMEXGBT (5OK31G)	€ 0		€ 0	0			€ 13,048	72%	€ 4,432	81	€ 161	€ 126	€ 13,048	81	€ 161	0	(€ 1
11 Carlson Wagonlit Travel (H8Q9)	€ 0		€ 0	0			€ 12,815	93%	€ 12,815	84	€ 153	€ 300	€ 12,815	84	€ 153	0	(€ 1
12 AMEXGBT Voyages D Affaires (TLSHX2109)	€ 0		€ 0	0			€ 12,643	100%	€ 8,668	102	€ 124		€ 12,643	102	€ 124	0	(€ 1
13 CTC li (58W0)	€ 0		€ 0	0			€ 12,250	78%	(€ 12,717)	67	€ 183	€ 164	€ 12,250	67	€ 183	0	(€ 1
14 Carlson Wagonlit T (C9G1G)	€ 0		€ 0	0			€ 12,082	20%	€ 2,096	53	€ 228	€ 320	€ 12,082	53	€ 228	0	(€ 1
15 AMEXGBT (6TO1V)	€ 0		€ 0	0			€ 10,487	96%	€ 924	60	€ 175	€ 120	€ 10,487	60	€ 175	0	(€
16 Business Travel Direct (EH8F)	€ 0		€ 0	0			€ 10,364	71%	€ 3,136	62	€ 167	€ 162	€ 10,364	62	€ 167	0	(€
17 Hospitality Too Llc (YT1B)	€0		€ 0	0			€ 9,540	43%	€ 9,540	54	€ 177	€ 218	€ 9,540	54	€ 177	0	(€
18 AEGBT (7NQA)	€0		€ 0	0			€ 9,291	49%	€ 5,584	47	€ 198	€ 191	€ 9,291	47	€ 198	0	(€
19 Allees Venues (PARMM2229)	€ 2,009	100%	€ 2,009	4	€ 502		€ 9,261	68%	€ 7,188	15	€ 617	€ 628	€ 11,270	19	€ 593	209	€ 1
20 BCD Travel Belgium Btc West (BRUBB2100)	€ 957	100%	€ 957	3	€ 319		€ 9,260	81%	€ 5,990	56	€ 165	€ 159	€ 10,217	59	€ 173	110	

Hotel XYZ wanted to target 5 top corporations booking into Prague with the goal of netting 1-2 new corporate accounts. The hotel was able to secure an account with a top oil & gas company driving business into the market leading to revenue growth of €39,000 the following year.

